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**Appendix A: State Budget Workforce Line Items, FY 2019 - FY 2023**

Administering Entity	Program Name	Workforce Category	Line Item	FY 2019 GAA	FY 2023 GAA	\$ Difference	C.A.G.R
Dept. of Career Services	Summer Jobs Program for At-Risk Youth	Individual Workforce Training	7002-0012	\$12.79	\$28.48	\$15.69	12%
Dept. of Career Services	MassHire Career Centers	Individual Workforce Training	7003-0803	\$4.06	\$15.00	\$10.94	17%
Dept. of Career Services	Massachusetts Service Alliance	Sector-Based	7003-1206	\$3.24	\$2.20	-\$1.04	30%
Dept. of Career Services	MassHire Department of Career Services	Individual Workforce Training	7003-0800	\$0.00	\$2.06	\$2.06	42%
Dept. of Career Services	Massachusetts Manufacturing Extension Partnership	Sector-Based	7003-0606	\$2.00	\$2.00	\$0.00	35%
Dept. of Career Services	Employment Program for Young Adults with Disabilities	Training Opportunities for State Populations	7003-0607	\$1.15	\$1.00	-\$0.15	12%
Dept. of Career Services	Health Care Worker Training	Sector-Based	7003-0608	\$2.00	\$1.00	-\$1.00	5%
Dept. of Career Services	AFL-CIO Workforce Development Programs	Sector-Based	7003-1207	\$0.00	\$1.15	\$1.15	32%
Dept. of Developmental Services	Community Day and Work Programs	Training Opportunities for State Populations	5920-2025	\$210.70	\$278.56	\$67.86	0%
Dept. of Early Education and Care	EEC Provider Higher Education Opportunities	Sector-Based	3000-7066	\$10.00	\$10.00	\$0.00	-5%
Dept. of Economic Development	Urban Agenda Economic Development Grants	Individual Workforce Training	7002-0036	\$6.65	\$2.60	-\$4.05	-100%
Dept. of Economic Development	Workforce Development Grant	Sector-Based	7002-0020	\$2.69	\$2.50	-\$0.19	72%
Dept. of Economic Development	Big Data Innovation and Workforce Fund	Sector-Based	7002-1512	\$0.50	\$0.00	-\$0.50	28%
Dept. of Economic Development	Entrepreneur in Residence Pilot Program	Individual Workforce Training	7002-1509	\$0.05	\$0.00	-\$0.05	0%
Dept. of Elementary and Secondary Education	Adult Basic Education	Individual Workforce Training	7035-0002	\$33.35	\$60.00	\$26.65	184%
Dept. of Elementary and Secondary Education	School-to-Career Connecting Activities	Individual Workforce Training	7027-0019	\$5.00	\$8.65	\$3.65	0%
Dept. of Elementary and Secondary Education	Innovation Career Pathways	Sector-Based	7027-0020	\$0.00	\$4.83	\$4.83	63%
Dept. of Elementary and Secondary Education	Career and Technical Education Program	Sector-Based	7035-0001	\$0.00	\$3.50	\$3.50	-1%
Dept. of Elementary and Secondary Education	YouthBuild Grants	Individual Workforce Training	7061-9626	\$2.40	\$3.00	\$0.60	-7%
Dept. of Higher Education	Dual Enrollment Grant and Subsidies	Individual Workforce Training	7066-0019	\$2.00	\$9.00	\$7.00	32%
Dept. of Higher Education	STEM Starter Academy	Sector-Based	7066-0036	\$4.75	\$4.75	\$0.00	0%
Dept. of Higher Education	High Demand Scholarship Program	Sector-Based	7070-0066	\$0.50	\$2.00	\$1.50	0%
Dept. of Higher Education	STEM Pipeline Fund	Sector-Based	1595-7066	\$1.50	\$1.50	\$0.00	0%
Dept. of Higher Education	Workforce Development Grants to Community Colleges	Sector-Based	7066-0015	\$1.45	\$1.45	\$0.00	5%
Dept. of Higher Education	Bridges to College	Individual Workforce Training	7066-0040	\$0.64	\$0.50	-\$0.14	38%
Dept. of Higher/Elementary and Secondary Education	Early College Programs	Individual Workforce Training	7009-6600	\$1.75	\$10.00	\$8.25	0%
Dept. of Transitional Assistance	Employment Services Program	Training Opportunities for State Populations	4401-1000	\$14.34	\$16.89	\$2.56	23%
Dept. of Transitional Assistance	Secure Jobs Connect	Training Opportunities for State Populations	4400-1020	\$1.00	\$5.03	\$4.03	15%
Dept. of Transitional Assistance	Pathways to Self Sufficiency	Training Opportunities for State Populations	4400-1979	\$1.00	\$1.00	\$0.00	0%
Dept. of Transitional Assistance	Transp. Benefits for SNAP Work Program Participants	Training Opportunities for State Populations	4403-2008	\$1.50	\$0.50	-\$1.00	2%
Dept. of Veterans' Services	Train Vets to Treat Vets	Sector-Based	1410-0075	\$0.25	\$0.28	\$0.03	0%
Executive Office of Elder Affairs	Home Care Aide Training Grant Program	Sector-Based	9110-1637	\$0.00	\$1.21	\$1.21	-100%
Executive Office of Health and Human Services	Nursing and Allied Health Workforce Development	Sector-Based	4000-0020	\$0.35	\$1.00	\$0.65	-100%
Executive Office of Labor and Workforce Development	Career Technical Institutes	Sector-Based	7002-1091	\$0.00	\$20.40	\$20.40	6%
Executive Office of Labor and Workforce Development	Transfer to Workforce Competitiveness Trust Fund	Sector-Based	1595-1075	\$5.00	\$17.00	\$12.00	17%
Executive Office of Labor and Workforce Development	Demonstration Workforce Development Program	Training Opportunities for State Populations	7003-0150	\$0.50	\$3.75	\$3.25	3%
Executive Office of Labor and Workforce Development	Learn to Earn	Sector-Based	7002-1080	\$1.00	\$1.00	\$0.00	38%
Executive Office of Labor and Workforce Development	Registered Apprenticeship Expansion	Sector-Based	7003-0151	\$0.50	\$1.00	\$0.50	50%
Human Resources Dept.	Training and Career Ladder Programs	Sector-Based	1750-0103	\$0.00	\$0.78	\$0.78	-3%
Massachusetts Commission for the Blind	Vocational Rehabilitation for the Blind	Training Opportunities for State Populations	4110-3010	\$3.34	\$2.83	-\$0.51	3%
Massachusetts Rehabilitation Commission	Vocational Rehabilitation for People with Disabilities	Training Opportunities for State Populations	4120-2000	\$10.42	\$23.30	\$12.88	46%
Massachusetts Rehabilitation Commission	Employment Assistance	Training Opportunities for State Populations	4120-3000	\$2.19	\$2.48	\$0.29	0%
Office of Business Development	Small Business Assoc. Layoff Aversion Grant Program	Sector-Based	7007-1641	\$0.25	\$0.00	-\$0.25	-20%
<b>Total</b>				<b>\$342.00</b>	<b>\$553.18</b>	<b>\$211.18</b>	<b>10.98%</b>