

**BUDGET SUMMARY<sup>1</sup>**

(\$ Millions)	2008			Gov08 vs. GAA07		HWM'08 vs. GAA07		HWM'08 vs. Gov08	
	2007 GAA	2008 Governor	House W and M	Diff	Pct. Chg.	Diff	Pct. Chg.	Diff	Pct. Chg.
<b>Investment in Children</b>	<b>\$6,470.5</b>	<b>\$6,743.4</b>	<b>\$6,810.0</b>	<b>\$272.9</b>	<b>4.2%</b>	<b>\$339.5</b>	<b>5.2%</b>	<b>\$66.6</b>	<b>1.0%</b>
Education Local Aid	4,032.9	4,246.8	4,268.7	213.9	5.3%	235.9	5.8%	21.9	0.5%
Higher Education	994.9	1,036.5	1,052.7	41.6	4.2%	57.8	5.8%	16.2	1.6%
Services to Children	775.2	790.3	797.1	15.1	1.9%	21.9	2.8%	6.8	0.9%
Youth Services	157.5	160.0	159.7	2.4	1.6%	2.1	1.4%	-0.3	-0.2%
Child Care Services	510.0	509.9	531.8	-0.2	0.0%	21.8	4.3%	21.9	4.3%
<b>Criminal Justice and Law Enforcement</b>	<b>\$2,056.7</b>	<b>\$2,127.3</b>	<b>\$2,124.9</b>	<b>\$70.6</b>	<b>3.4%</b>	<b>\$68.2</b>	<b>3.3%</b>	<b>-\$2.4</b>	<b>-0.1%</b>
Corrections	927.4	971.4	959.2	43.9	4.7%	31.8	3.4%	-12.2	-1.3%
Judiciary	744.6	745.5	751.0	0.8	0.1%	6.3	0.8%	5.5	0.7%
Police	254.6	276.5	281.4	21.9	8.6%	26.8	10.5%	4.9	1.8%
DAs	91.4	93.5	94.5	2.1	2.3%	3.1	3.4%	1.0	1.1%
Attorney General	38.6	40.4	38.8	1.8	4.7%	0.2	0.5%	-1.6	-4.0%
<b>Local Government</b>	<b>\$1,561.1</b>	<b>\$1,583.8</b>	<b>\$1,576.4</b>	<b>\$22.7</b>	<b>1.5%</b>	<b>\$15.3</b>	<b>1.0%</b>	<b>-\$7.4</b>	<b>-0.5%</b>
<b>Assistance to the Poor</b>	<b>\$9,807.8</b>	<b>\$10,134.7</b>	<b>\$10,146.2</b>	<b>\$326.9</b>	<b>3.3%</b>	<b>\$338.4</b>	<b>3.5%</b>	<b>\$11.5</b>	<b>0.1%</b>
Medicaid/Other Health Care	8,661.9	8,974.9	8,987.7	313.0	3.6%	325.8	3.8%	12.8	0.1%
Cash/Housing Assistance	859.5	872.3	868.6	12.8	1.5%	9.1	1.1%	-3.7	-0.4%
Elderly	286.4	287.5	289.9	1.1	0.4%	3.5	1.2%	2.4	0.8%
<b>Assistance to the Sick and Disabled</b>	<b>\$2,287.4</b>	<b>\$2,421.6</b>	<b>\$2,402.1</b>	<b>\$134.2</b>	<b>5.9%</b>	<b>\$114.7</b>	<b>5.0%</b>	<b>-\$19.5</b>	<b>-0.8%</b>
Mental Retardation	1,172.5	1,215.8	1,226.3	43.3	3.7%	53.8	4.6%	10.5	0.9%
Mental Health	646.3	664.0	665.1	17.8	2.7%	18.9	2.9%	1.1	0.2%
Public Health	468.6	541.8	510.6	73.1	15.6%	42.0	9.0%	-31.1	-5.7%
<b>Transportation</b>	<b>\$212.6</b>	<b>\$209.8</b>	<b>\$209.5</b>	<b>-\$2.8</b>	<b>-1.3%</b>	<b>-\$3.0</b>	<b>-1.4%</b>	<b>-\$0.3</b>	<b>-0.1%</b>
Regional Transit	51.7	52.3	52.3	0.5	1.0%	0.5	1.0%	0.0	0.0%
Highways	99.7	95.4	94.5	-4.2	-4.3%	-5.2	-5.2%	-1.0	-1.0%
Registry	61.2	62.1	62.8	1.0	1.6%	1.6	2.7%	0.7	1.1%
<b>Economic Development</b>	<b>\$381.6</b>	<b>\$375.0</b>	<b>\$354.8</b>	<b>-\$6.6</b>	<b>-1.7%</b>	<b>-\$26.8</b>	<b>-7.0%</b>	<b>-\$20.2</b>	<b>-5.4%</b>
Business and Labor	164.5	156.7	138.7	-7.9	-4.8%	-25.8	-15.7%	-17.9	-11.4%
Environment	217.1	218.3	216.0	1.2	0.6%	-1.0	-0.5%	-2.3	-1.0%
<b>Central Costs</b>	<b>\$4,408.7</b>	<b>\$4,586.4</b>	<b>\$4,581.1</b>	<b>\$177.7</b>	<b>4.0%</b>	<b>\$172.5</b>	<b>3.9%</b>	<b>-\$5.3</b>	<b>-0.1%</b>
Employee Benefits <sup>2</sup>	2,421.6	2,605.0	2,599.7	183.3	7.6%	178.1	7.4%	-5.3	-0.2%
Debt Service	1,987.0	1,981.4	1,981.4	-5.6	-0.3%	-5.6	-0.3%	0.0	0.0%
<b>Other</b>	<b>\$939.1</b>	<b>\$1,010.2</b>	<b>\$960.6</b>	<b>\$71.1</b>	<b>7.6%</b>	<b>\$21.5</b>	<b>2.3%</b>	<b>-\$49.6</b>	<b>-4.9%</b>
<b>Total</b>	<b>\$28,125.4</b>	<b>\$29,192.2</b>	<b>\$29,165.6</b>	<b>\$1,066.7</b>	<b>3.8%</b>	<b>\$1,040.2</b>	<b>3.7%</b>	<b>-\$26.5</b>	<b>-0.1%</b>

1. Amounts are adjusted to include certain off-budget authorizations, primarily for health care and pensions, and to exclude MBTA, school building assistance, convention center, mosquito control and certain other expenditures moved off-budget over the previous several years.

2. Does not include workers' compensation and unemployment insurance which are budgeted in agency accounts.